

**Consolidated Plan Performance Outcomes and Measurements
2016
Annual Submission
for Terre Haute Indiana**

12/9/2015

GOAL	PRIORITY NEED	STRATEGIES	HUD OBJECTIVES/OUTCOMES	SPECIFIC OBJECTIVES	2015 BENCHMARKS	FUNDING SOURCE	2016 PROPOSED INVESTMENT
Preserve Housing Opportunities	High	Rehabilitate single family rental housing	Sustainability of Decent Housing (LMH)	DH-3	2-3 rental units rehabilitated	CDBG	\$50,000.00
Support Neighborhood Community Centers	High	Rehabilitate Neighborhood Community Center serving HUD income eligible persons	Availability/Accessibility of Suitable Living Environments (LMC)	SL-1	1 Community Center	CDBG	\$100,000.00
Eliminate Unsafe Buildings & Sites	High	Improve, Demolish and/or secure unsafe buildings	Sustainability of Suitable Living Environments (SBS)	SL-3	5-10 buildings addressed	CDBG	\$150,000.00
Improve Neighborhood Infrastructure	High	Update Neighborhood streets with new storm drainage, tree replacement, etc.	Sustainability of Suitable Living Environments (LMA)	SL-3	600-800 feet of Street Improvements in Target Areas	CDBG	\$810,000.00
Improve the quality of Neighborhood Park facilities	High	Upgrade a neighborhood Park located within an income eligible target area	Sustainability of Suitable Living Environments (LMA)	SL-3	1 Public Park assisted	CDBG	\$10,000.00
Increase Homeownership Opportunities	High	Provide direct homebuyer assistance	Affordability of Decent Housing (LMH)	DH-2	1-2 units created	HOME	\$35,000.00
Increase Supply of Affordable Rental Housing	High	New housing construction (CHDO)	Affordability of Decent Housing (LMH)	DH-2	2-3 units created	HOME	\$190,000.00
PLANNING AND ADMINISTRATION	N/A	N/A	N/A	N/A	N/A	CDBG	\$280,000.00
PLANNING AND ADMINISTRATION	N/A	N/A	N/A	N/A	N/A	HOME	\$25,000.00

\$1,650,000.00